

Appendix 3 - Estate Improvements Programme - Scope of Proposed Works

Item	Estate	Address	Postcode	Works	Estimated Cost	Comments
1	Petersfield	Retford Path Garages	RM3	Demolition and Parking Spaces	£ -	Included in Garages budget
2	Petersfield	Blocks between Leamington Road, Leamington Close and Hucknall Close	RM3	External Decoration	£ 200,000.00	
				Drying Areas	£ 150,000.00	
				Pram Sheds	£ 100,000.00	
				Bin stores	£ 100,000.00	
				Fencing	£ 100,000.00	
				Paving	£ 200,000.00	
					<b>£ 850,000.00</b>	
3	Cherry Tree	Cherry Tree Lane Blocks 154 - 252	RM13	External Decoration	£ 200,000.00	
				Internal Block Decoration	£ 50,000.00	
				Drying Areas	£ 60,000.00	
				Bin Stores	£ 50,000.00	
				Pram Sheds	£ 30,000.00	
				Parking barrier	£ 20,000.00	
				Fencing	£ 20,000.00	
				Lighting	£ 20,000.00	
					<b>£450,000.00</b>	
4	Cherry Tree	Cherry Tree Lane Block 16-38	RM13	Drying Areas	£ 25,000.00	
				Pram Sheds	£ 20,000.00	
				Fencing	£ 20,000.00	
				Lighting	£ 10,000.00	
				Paths	£ 20,000.00	
					<b>£95,000.00</b>	

Appendix 3 - Estate Improvements Programme - Scope of Proposed Works

Item	Estate	Address	Postcode	Works	Estimated Cost	Comments
5	Dagnam Park	Leamington Road Garages	RM3	Demolition and Parking Spaces	£ -	Included in Garages budget
6	Dagnam Park	Blocks 14-44 Stratton Road	RM3	External Decoration	£ 10,000.00	
				Internal Block Decoration	£ 10,000.00	
				Fencing	£ 10,000.00	
				Paving	£ 20,000.00	
					<b>£ 50,000.00</b>	
7	Dagnam Park	Blocks on Redcar and Redruth Roads	RM3	External Decoration	£ 170,000.00	
				Internal Block Decoration	£ 50,000.00	
				Fencing	£ 60,000.00	
				Paving	£ 100,000.00	
				Drying Areas	£ 60,000.00	
				Bin stores	£ 60,000.00	
					<b>£ 500,000.00</b>	
8	Kingsbridge	Blocks around Kingsbridge Circus	RM3	External Decoration	£ 200,000.00	
				Internal Block Decoration	£ 100,000.00	
				Fencing	£ 100,000.00	
				Paving	£ 100,000.00	
				Drying Areas	£ 50,000.00	
				Bin stores	£ 50,000.00	
				Walls	£ 50,000.00	
					<b>£ 650,000.00</b>	
9	Ongar Way	Block 33-69 Danbury Road	RM13	External Decoration	£ 60,000.00	
				Internal Block Decoration	£ 30,000.00	
				Drying Areas	£ 50,000.00	
				Pram Sheds	£ 30,000.00	

Appendix 3 - Estate Improvements Programme - Scope of Proposed Works

Item	Estate	Address	Postcode	Works	Estimated Cost	Comments
				Bin stores	£ 20,000.00	
				Fencing	£ 10,000.00	
					<b>£ 200,000.00</b>	
10	Ongar Way	Blocks 17-57 Ongar Way	RM13	External Decoration	£ 30,000.00	
				Pram Sheds	£ 10,000.00	
				Bin stores	£ 10,000.00	
				Paving	£ 20,000.00	
				Lighting	£ 20,000.00	
					<b>£ 90,000.00</b>	
11	Ongar Way	Theydon Gardens Garage Sites - Various	RM13	Demolition and Parking Spaces	£ -	Included in Garages budget
12	Dartfields	Blocks on Trowbridge Road	RM3	External Decoration	£ 300,000.00	
				Drying Areas	£ 50,000.00	
				Bin stores	£ 50,000.00	
				Paths	£ 70,000.00	
				Parking	£ 200,000.00	
					<b>£ 670,000.00</b>	
13	Dartfields	Blocks on Dartfields	RM3	External Decoration	£ 200,000.00	
				Drying Areas	£ 80,000.00	
				Bin stores	£ 80,000.00	
				Paths	£ 50,000.00	
					<b>£ 410,000.00</b>	
14	Briar Road	Garage sites at Okehampton Road, Lucerne Way, Tulip Close, Veronica Close, Mimosa Close and Clematis Close	RM3	Demolition and Parking Spaces	£ -	Included in Garages budget

Appendix 3 - Estate Improvements Programme - Scope of Proposed Works

Item	Estate	Address	Postcode	Works	Estimated Cost	Comments
15	Malan Square	Blocks 1-72 Malan Square	RM13	External Decoration	£ 100,000.00	
				Drying Areas	£ 140,000.00	
				Pram Sheds	£ 50,000.00	
				Fencing	£ 100,000.00	
				Entrance canopies	£ 200,000.00	
					<b>£ 590,000.00</b>	
16	Malan Square	Blocks 122-204 Bader Way	RM13	External Decoration	£ 200,000.00	
				Drying Areas	£ 100,000.00	
				Pram Sheds	£ 80,000.00	
				Fencing	£ 100,000.00	
				Entrance canopies	£ 20,000.00	
					<b>£ 500,000.00</b>	
17	Malan Square	Blocks 84 - 154 Wood Lane	RM13	External Decoration	£ 50,000.00	
				Drying Areas	£ 50,000.00	
				Pram Sheds	£ 50,000.00	
				Fencing	£ 30,000.00	
				Entrance canopies	£ 10,000.00	
					<b>£ 190,000.00</b>	
18	Chelmsford	Blocks on Chelmsford Avenue and Galleywood	RM5	External Decoration	£ 150,000.00	
				Drying Areas	£ 75,000.00	
				Pram Sheds	£ 75,000.00	
					<b>£ 300,000.00</b>	
19	Chudleigh Road	Blocks on Chudleigh Road and Broseley Road	RM3	External Decoration	£ 500,000.00	
				Drying Areas	£ 200,000.00	
				Pram Sheds/Paths	£ 200,000.00	

Appendix 3 - Estate Improvements Programme - Scope of Proposed Works

Item	Estate	Address	Postcode	Works	Estimated Cost	Comments
					£ 900,000.00	
20	Heaton	Bards Court	RM3	Fencing	£ -	Included in Sheltered Housing programme
21	Neave/Shenstone	Blocks 75-97 Neave Crescent	RM3	Paving	£ 15,000.00	
				Plinths	£ 10,000.00	
					£ 25,000.00	
22	Neave/Shenstone	Blocks in Shenstone and Ramsay Gardens	RM3	External Decoration	£ 120,000.00	
				Balcony repairs	£ 120,000.00	
				Internal Block Decoration	£ 25,000.00	
				Fencing	£ 20,000.00	
					£ 285,000.00	
23	Betra TMO	Blocks on Banstaple Road, Montgomery Cresecent, Darlington Gardens	RM3	Drying Areas	£ 100,000.00	
				Pram Sheds	£ 20,000.00	
				Fencing	£ 30,000.00	
				Paving	£ 200,000.00	
				Bin stores	£ 100,000.00	
					£ 450,000.00	
24	Brentwood Road/South Street	Tolbut Court	RM1	Bin Stores	£ 50,000.00	
				External Decorations	£ 100,000.00	
					£ 150,000.00	
25	Rush Green	172 - 190 Rush Green Road	RM7	Balcony repairs	£ 10,000.00	

Appendix 3 - Estate Improvements Programme - Scope of Proposed Works

Item	Estate	Address	Postcode	Works	Estimated Cost	Comments
				Internal Block Decoration	£ 8,000.00	
				External Decoration	£ 20,000.00	
				Drying Areas	£ 5,000.00	
				Fencing	£ 5,000.00	
				Paving	£ 7,000.00	
				Bin stores	£ 7,000.00	
					<b>£ 62,000.00</b>	
26	Rush Green	196-214 Rush Green Road	RM7	Internal Block Decoration	£ 10,000.00	
				External Decoration	£ 8,000.00	
				Drying Areas	£ 20,000.00	
				Fencing	£ 5,000.00	
				Paving	£ 5,000.00	
				Bin stores	£ 7,000.00	
				Canopies	£ 7,000.00	
					<b>£ 62,000.00</b>	
27	Rush Green	216-226 Rush Green Road	RM7	Internal Block Decoration	£ 10,000.00	
				External Decoration	£ 8,000.00	
				Drying Areas	£ 20,000.00	
				Fencing	£ 5,000.00	
				Paving	£ 5,000.00	
				Bin stores	£ 7,000.00	
				Balcony repairs	£ 7,000.00	
					<b>£ 62,000.00</b>	
28	Rush Green	Blocks on Rush Green Gardens	RM7	Internal Block Decoration	£ 200,000.00	
				External Decoration	£ 250,000.00	
				Drying Areas	£ 100,000.00	
				Fencing	£ 50,000.00	
				Paving	£ 150,000.00	

Appendix 3 - Estate Improvements Programme - Scope of Proposed Works

Item	Estate	Address	Postcode	Works	Estimated Cost	Comments
				Bin stores	£ 50,000.00	
				Balcony repairs	£ 50,000.00	
					<b>£ 850,000.00</b>	
29	Taunton Road	Blocks in Taunton Road, Sevenoaks Close and Hitchin Close	RM3	Balconies	£ -	Included in Maintenance budgets
30	Ambleside	Dunningford Close RM12	RM12	Internal Block Decoration	£ 40,000.00	
				Drying Areas	£ 40,000.00	
				Pram Sheds	£ 30,000.00	
				Bin stores	£ 30,000.00	
				External Decoration	£ 60,000.00	
					<b>£ 200,000.00</b>	
31	Delta TMO	Delta TMO	RM2	Internal Block Decoration	£ 100,000.00	
				Parking	£ 150,000.00	
				Bin stores	£ 50,000.00	
				External Decoration to Low Rise	£ 200,000.00	
					<b>£ 500,000.00</b>	
32	Mawneys	Barham Close	RM7	Parking	£ 100,000.00	
				Drying Areas	£ 30,000.00	
				Bin stores	£ 30,000.00	
					<b>£ 160,000.00</b>	
33	Mawneys	Crownmead Way	RM7	Demolition of garages and Parking Spaces	£ 10,000.00	
				Bin stores	£ 20,000.00	
					<b>£ 30,000.00</b>	

Appendix 3 - Estate Improvements Programme - Scope of Proposed Works

Item	Estate	Address	Postcode	Works	Estimated Cost	Comments
34	Macon Way	Gadsden Close	RM14	Parking improvements	£ 100,000.00	
35	Rainham & Wennington	Stirling Close Garage Site	RM13	Demolition and Parking Spaces	<b>£0.00</b>	Included in Garages budget
36	Rainham & Wennington	St Helens Court	RM13	Parking Restrictions	<b>£ 10,000.00</b>	
37	Rainham & Wennington	Stirling Close	RM13	Drainage	£ 20,000.00	
				Bin stores	£ 60,000.00	
					<b>£ 80,000.00</b>	
38	White Hart Lane	Rodney Way Garages	RM7	Demolition and Parking Spaces	<b>£ -</b>	Included in Garages budget
39	White Hart Lane	Block 45A to 51A White Hart Lane - Flats above shops	RM7	External Decoration	£ 100,000.00	New-build development due soon on site behind
				Communal Glazing	£ 80,000.00	
				Internal Block Decoration	£ 30,000.00	
				Re-Roofing	£ 200,000.00	
					<b>£ 410,000.00</b>	
40	White Hart Lane	Blocks to East of White Hart Lane	RM7	External Decoration	£ 100,000.00	New-build development due soon on site behind
				Internal Block Decoration	£ 70,000.00	
				Drying Areas	£ 100,000.00	
				Pram Sheds	£ 80,000.00	
				Bin stores	£ 50,000.00	
				Balcony repairs	£ 30,000.00	
				Parking	£ 20,000.00	



Appendix 3 - Estate Improvements Programme - Scope of Proposed Works

Item	Estate	Address	Postcode	Works	Estimated Cost	Comments
					£ 450,000.00	
				<b>Total Estimated Cost</b>	<b>£10,331,000.00</b>	